

CY2019 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
		Revised 11/21/19	
<b>County</b>	Clay		
<b>County Feedlot Officer</b>	Craig Halverson	<b>218-287-2255</b>	
	NAME	PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
2018 Carryover			0
Grant Award Amount	\$ 10,908.00	\$ 10,908.00	0
Required Match Amount	\$ 7,535.00	\$ 7,535.00	0
2018 Performance Credits (Rec'd in 2019)	\$ 150.00	\$ 150.00	0
<b>TOTAL</b>	<b>\$ 18,593.00</b>	<b>\$ 18,593.00</b>	<b>0</b>
<b>Activity</b>	<b>Spent</b>		
Complaint Response			
Inspections & Compliance			
Owner Assistance			
Permitting			
Registration/Inventories			
Training/Conferences			
Administration			
Other (explain)			
<b>Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs.</b>	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	<b>Spent</b>		
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)			
Other (explain)			
Reasearch fees			
<b>TOTAL</b>	<b>\$0.00</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/benefits)	
Craig Halverson	493	\$	33,814.87
Amanda Lewis	66	\$	3,066.36
Gabriel Foltz	7	\$	313.39
<b>TOTAL</b>	<b>566</b>	\$	<b>37,194.62</b>
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.			