

State Aid Reg. Const. Allotment = \$4,376,192

State Aid Mun. Const. Allotment = \$379,406

Clay County Const. Allotment = \$400,000

Wheelage Tax = \$350,000

**CLAY COUNTY HIGHWAY DEPARTMENT  
2024-2028 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2024	State Aid Regular Const Balance -	\$402,000	\$0	\$1,433,657		
	State Aid Municipal Const Balance -	\$836,740.00				

Project No.	Highway No.	Location	Type of Construction	Miles	ADT	YEAR	Estimated Cost	Fed. Aid Funding	State Aid Funding	County Funding	Wheelage Tax	State Bridge Funding	Local Funding
1	10	Sect. 15/22 Skree Twp. Br. 10-3	Bridge Replacement	0.1	2714	2024	\$476,808			\$282,768		\$194,040	
2	37	Sect. 1/2 Goose Prairie Twp. Br. 37-2	Bridge Replacement	0.1	44	2024	\$291,090		\$42,348	\$107,232		\$141,510	
3	115	Sect. 31 Highland Grove Twp.	Bridge Replacement	0.1	115	2024	\$169,187			\$10,000		\$159,187	
4	1	CSAH 20 to CSAH 26	Paving	2.0	800	2024	\$1,460,230		\$1,460,230				
5	26	TH 75 to CSAH 19	Mill and Overlay	9.5	3000	2024	\$3,672,365		\$2,372,365		\$1,300,000		
6	3	11th Street Underpass	Railroad Grade Separation	0.1	7100	2024	\$1,500,000		\$500,000 \$1,000,000				
<b>TOTAL ESTIMATED COSTS</b>							<b>\$6,632,595</b>	<b>\$0</b>	<b>\$4,374,943</b> \$1,000,000 Muni	<b>\$400,000</b>	<b>\$1,300,000</b>	<b>\$494,737</b>	<b>\$0</b>
Balance as of 1/1/2025							State Aid Regular Const Balance -		\$403,249	\$0	\$483,657		
							State Aid Municipal Const Balance -		\$216,146				

\*\*\*This plan is subject to change due to uncontrollable variables including Bridge LPI Ratings, State Aid Allotment, and State Bridge Funding Availability

9/24/2024