

State Aid Reg. Const. Allotment = \$3,900,000

State Aid Mun. Const. Allotment = \$240,000

Clay County Const. Allotment = \$725,000

Wheelage Tax = \$350,000

**CLAY COUNTY HIGHWAY DEPARTMENT
2024-2028 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2025	State Aid Regular Const Balance -	\$403,249			
	State Aid Municipal Const Balance -	\$216,146.00	\$0	\$483,657	

Project No.	Highway No.	Location	Type of Construction	Miles	ADT	YEAR	Estimated Cost	Fed. Aid Funding	State Aid Funding	County Funding	Wheelage Tax	State Bridge Funding	Local Funding
7	51	Sect. 27/34 Holy Cross Township	Bridge Replacement	0.1	29	2025	\$385,000			\$10,000		\$375,000	
8	14	Sect. 16/21 Glyndon Township Br. 14-2	Bridge Replacement	0.1	1200	2025	\$1,530,295	\$736,000	\$184,000			\$610,295	
9	11	CSAH 18 to CSAH 26	Diamond Grind/Joint Repair	0.1	1160	2025	\$1,100,000	\$539,948	\$560,052				
10	34	CSAH 11 to TH 9	Mill and Overlay	7.0	740	2025	\$3,100,000		\$2,785,000	\$315,000			
11	45	Dilworth City Limits	Mill and Overlay	0.6	610	2025	\$400,000		\$400,000				
12	2	TH 75 to East City Limits of Comstock	Urban Reconstruct	0.8	870	2025	\$4,500,000						\$4,500,000
13		Various County Roads	Seal Coat/Striping			2025	\$500,000			\$400,000	\$100,000		
TOTAL ESTIMATED COSTS							\$11,515,295	\$1,275,948	\$3,529,052 \$400,000 Muni	\$725,000	\$100,000	\$985,295	\$4,500,000
Balance as of 1/1/2026							State Aid Regular Const Balance -		\$774,197				
							State Aid Municipal Const Balance -		\$56,146	\$0	\$733,657		

*****This plan is subject to change due to uncontrollable variables including Bridge LPI Ratings, State Aid Allotment, and State Bridge Funding Availability**

*Project #12 Project includes \$4,500,000 in proposed funding from the Diversion Authority

9/24/2024