

State Aid Reg. Const. Allotment = \$3,900,000

State Aid Mun. Const. Allotment = \$240,000

Clay County Const. Allotment = \$800,000

Wheelage Tax = \$350,000

**CLAY COUNTY HIGHWAY DEPARTMENT  
2024-2028 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2028	State Aid Regular Const Balance -	(\$375,803)	\$0	\$1,183,657		
	State Aid Municipal Const Balance -	\$296,146				

Project No.	Highway No.	Location	Type of Construction	Miles	ADT	YEAR	Estimated Cost	Fed. Aid Funding	State Aid Funding	County Funding	Wheelage Tax	State Bridge Funding	Local Funding	
29	1	North Broadway Bridge	Bridge Replacement	0.1	2250	2028	\$20,000,000							
30	17	Sect. 26/27 Glyndon Township Br. 17-2	Bridge Replacement	0.1	241	2028	\$200,000		\$100,000			\$100,000		
31	69	Sect. 3/10 Elmwood Twp. Br. 69-4	Bridge Replacement	0.1	75	2028	\$160,000			\$10,000		\$150,000		
32	69	Sect 35/36 Elmwood Twp. Br. 69-2	Bridge Replacement	0.1	75	2028	\$420,000			\$10,000		\$410,000		
33	3	CSAH 18 to CSAH 22	Mill and Overlay	2.5	2900	2028	\$1,300,000	\$1,000,000	\$300,000					
34	11	TH 336 to Sabin	Grading	4.1	1500	2028	\$3,000,000		\$1,520,000	\$380,000	\$1,100,000			
35	11	TH 336 to Sabin	Paving	4.1	1500	2028	\$2,460,000		\$2,460,000					
36		Various County Roads	Seal Coat/Striping			2028	\$400,000			\$400,000				
<b>TOTAL ESTIMATED COSTS</b>							<b>\$27,940,000</b>	<b>\$0</b>	<b>\$4,380,000</b>	<b>\$800,000</b>	<b>\$1,100,000</b>	<b>\$660,000</b>	<b>\$0</b>	
Balance as of 1/1/2029							State Aid Regular Const Balance -		(\$1,055,803)		\$0	\$433,657		
							State Aid Municipal Const Balance -		\$536,146					

\*\*\*This plan is subject to change due to uncontrollable variables including Bridge LPI Ratings, State Aid Allotment, and State Bridge Funding Availability

9/24/2024

\*Project #29 is Currently Unfunded