

State Aid Reg. Const. Allotment = \$3,900,000

State Aid Mun. Const. Allotment = \$240,000

Clay County Const. Allotment = \$800,000

Wheelage Tax = \$350,000

**CLAY COUNTY HIGHWAY DEPARTMENT
2024-2028 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2027	State Aid Regular Const Balance - (\$375,803)	\$0	\$833,657		
	State Aid Municipal Const Balance - \$296,146.00				

Project No.	Highway No.	Location	Type of Construction	Miles	ADT	YEAR	Estimated Cost	Fed. Aid Funding	State Aid Funding	County Funding	Wheelage Tax	State Bridge Funding	Local Funding	
22	19	Sect. 19 & 20 Flowing Twp. Br. 19-7	Bridge Replacement	0.1	74	2027	\$150,000		\$75,000			\$75,000		
23	27	Sect. 5/4 Hagen Twp. Br. 27-4	Bridge Replacement	0.1	70	2027	\$150,000		\$75,000			\$75,000		
24	27	Sect. 5/4 Hagen Twp. Br. 27-5	Bridge Replacement	0.1	70	2027	\$150,000		\$75,000			\$75,000		
25	2	Red River to West Limits of Tie-Back Levee	Mill and Overlay	1.3	850	2027	\$875,000		\$475,000	\$400,000				
26	34	City limits of Ulen	Mill & Overlay	0.7	1100	2027	\$600,000		\$600,000					
27	21	CSAH 2 to CSAH 10	CIR/SFDR	6.5	220	2027	\$3,000,000		\$3,000,000					
28		Various County Roads	Seal Coat/Striping			2027	\$400,000			\$400,000				
TOTAL ESTIMATED COSTS							\$5,325,000	\$0	\$3,700,000 \$600,000 Muni.	\$800,000	\$0	\$225,000	\$0	
Balance as of 1/1/2028							State Aid Regular Const Balance - (\$175,803)		\$0	\$1,183,657				
							State Aid Municipal Const Balance - (\$63,854)							

***This plan is subject to change due to uncontrollable variables including Bridge LPI Ratings, State Aid Allotment, and State Bridge Funding Availability

9/24/2024