

State Aid Reg. Const. Allotment = \$3,900,000

State Aid Mun. Const. Allotment = \$240,000

Clay County Const. Allotment = \$800,000

Wheelage Tax = \$350,000

**CLAY COUNTY HIGHWAY DEPARTMENT
2024-2028 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2026	State Aid Regular Const Balance -	\$774,197	\$0	\$733,657		
	State Aid Municipal Const Balance -	\$56,146.00				

Project No.	Highway No.	Location	Type of Construction	Miles	ADT	YEAR	Estimated Cost	Fed. Aid Funding	State Aid Funding	County Funding	Wheelage Tax	State Bridge Funding	Local Funding	
14	36	Sect. 30/19 Georgetown Twp. Br. 36-2A	Bridge Replacement	0.1	2	2026	\$150,000		\$75,000			\$75,000		
15	36	Sect. 30/19 Georgetown Twp. Br. 36-3A	Bridge Replacement	0.1	5	2026	\$150,000		\$75,000			\$75,000		
16	51	Sect. 31/30 Barnesville Twp. Br 51-4	Bridge Replacement	0.1	55	2026	\$405,000	\$375,000		\$10,000		\$20,000		
17	9	TH 10 to CSAH 18	Mill and Overlay	2.0	2350	2026	\$875,000		\$875,000					
18	26	TH 75 to Red River	Mill and Overlay	3.5	3000	2026	\$1,750,000		\$1,750,000					
19	52	CSAH 12 & CSAH 52 Intersection	Roundabout	0.1	5200	2026	\$3,100,000	\$750,000	\$1,815,000				\$535,000	
20	34	East Limits of Ulen to East County Line	Mill and Overlay	2.8	880	2026	\$1,100,000		\$460,000	\$390,000	\$250,000			
21		Various County Roads	Seal Coat/Striping			2026	\$400,000			\$400,000				
TOTAL ESTIMATED COSTS							\$7,930,000	\$750,000	\$5,050,000	\$800,000	\$250,000	\$170,000	\$535,000	
Balance as of 1/1/2027							State Aid Regular Const Balance -		(\$375,803)		\$0	\$833,657		
							State Aid Municipal Const Balance -		\$296,146					

***This plan is subject to change due to uncontrollable variables including Bridge LPI Ratings, State Aid Allotment, and State Bridge Funding Availability

9/24/2024

*Project #19 Project includes \$535,000 in LRIP Funding from MNDOT and \$750,000 in HSIP Funding