

CLAY COUNTY 2025 BUDGET

Public Notice

The following is a summary of the operating budget for the 2025 fiscal year for Clay County. This summary is published in accordance with MN Statute No. 375.169. The details of the county budget are on file in the County Auditor's office at the Clay County Courthouse, Moorhead, MN., and they may be reviewed there during normal business hours.

	GENERAL FUND		ROAD & BRIDGE FUND		SOCIAL SERVICES FUND		BUILDING FUND		JUVENILE DETENTION FUND		COUNTY BUILDING MAJOR IMP		DEBT SERVICE FUNDS	
	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025
Taxes	25,872,337	26,799,004	5,203,975	5,729,573	12,240,998	13,272,211	44,171	44,270					4,674,442	5,165,595
Special assessments	0		0										142,846	140,640
Licenses and permits	55,250	62,200	121,300	121,300										
Intergovernmental	4,995,666	5,075,396	10,427,554	13,016,002	14,459,391	15,246,036	5,829	5,730	125,000	120,000				
Charges for services	1,477,226	1,423,861	752,000	815,000					6,747,832	7,884,312				
Fines and forfeits	5,000	5,000	0	0					0					
Interest on earnings	400,000	1,000,000	0	0					0	0				
Miscellaneous	1,542,627	1,376,515	150,000	165,000	813,634	942,134			1,540,914	525,000				
Transfers In	120,000	120,000	0	0						0	150,000	150,000		
Total Revenues	34,468,106	35,861,976	16,654,829	19,846,875	27,514,023	29,460,381	50,000	50,000	8,413,746	8,529,312	150,000	150,000	4,817,288	5,306,235
General government	13,610,288	14,357,958					50,000	50,000			150,000	150,000		
Public safety	16,245,852	17,342,278							8,363,664	9,479,707				
Highways and streets	0	0	16,654,829	19,846,875										
Health	0	0												
Welfare	0	0			27,514,023	29,810,381								
Solid Waste	0	0												
Culture and recreation	655,882	620,260												
Conservation of natural resource	672,743	738,461												
Economic development	782,407	655,977												
Unallocated	1,074,507	1,140,683												
Debt Service - Principal	0	0											3,100,000	3,205,000
Debt Service - Interest	0	0											1,487,893	1,511,268
Transfers Out	1,926,427	2,006,359												
Total Expenditures	34,968,106	36,861,976	16,654,829	19,846,875	27,514,023	29,810,381	50,000	50,000	8,363,664	9,479,707	150,000	150,000	4,587,893	4,716,268
Excess of Revenues Over (Under) Expenditures	(500,000)	(1,000,000)	0	0	(0)	(350,000)	0	0	50,082	(950,395)	0	0	229,395	589,967

	PUBLIC HEALTH FUND		SOLID WASTE FUND		EQUIPMENT REPLACEMENT INTERNAL SERVICE FUND		FAMILY SERVICE CENTER		TOTAL	
	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025
	Taxes			1,440,373	1,600,414					49,476,296
Special assessments			0						142,846	140,640
Licenses and permits	448,568	458,642	0	1,500					625,118	643,642
Intergovernmental	2,857,591	2,855,108	210,350	209,500					33,081,381	36,527,772
Charges for services	5,362,245	6,345,211	2,403,550	2,535,000	3,266,153	3,464,653	8,400	9,000	20,017,406	22,477,037
Fines and forfeits			0				0		5,000	5,000
Interest on earnings			15,000	15,000			0	0	415,000	1,015,000
Miscellaneous			125,700	39,000			1,557,165	1,454,044	5,730,040	4,501,693
Transfers In	1,776,427	1,856,359						0	2,046,427	2,126,359
Total Revenues	10,444,831	11,515,320	4,194,973	4,400,414	3,266,153	3,464,653	1,565,565	1,463,044	111,539,514	120,048,210
General government					383,624	444,124	2,028,393	1,903,903	16,222,306	16,905,985
Public safety					939,616	977,616			25,549,132	27,799,601
Highways and streets					1,400,000	1,500,000			18,054,829	21,346,875
Health	10,444,831	12,015,320			14,788	14,788			10,459,619	12,030,108
Welfare					20,000	20,000			27,534,023	29,830,381
Solid Waste			5,523,425	5,571,013	470,049	470,049			5,993,474	6,041,062
Culture and recreation									655,882	620,260
Conservation of natural resources					1,800	1,800			674,543	740,261
Economic development									782,407	655,977
Unallocated					36,276	36,276			1,110,783	1,176,959
Debt Service - Principal									3,100,000	3,205,000
Debt Service - Interest									1,487,893	1,511,268
Transfers Out			120,000	120,000					2,046,427	2,126,359
Total Expenditures	10,444,831	12,015,320	5,643,425	5,691,013	3,266,153	3,464,653	2,028,393	1,903,903	113,671,318	123,990,095
Excess of Revenues Over (Under) Expenditures	<u>0</u>	<u>(500,000)</u>	<u>(1,448,452)</u>	<u>(1,290,599)</u>	<u>(0)</u>	<u>0</u>	<u>(462,828)</u>	<u>(440,859)</u>	<u>(2,131,804)</u>	<u>(3,941,884)</u>